

# Medford City Council Medford, Massachusetts

## MEETING DATE

SPONSORED BY

February 20, 2024

## AGENDA ITEM

**<u>24-043</u>** - Request to Approve FY2024 Community Preservation Fund Annual Application Appropriations

# FULL TEXT AND DESCRIPTION

February 14, 2024

## Via Electronic Delivery

To the Honorable President and Members of the Medford City Council Medford City Hall Medford, MA 02155

## **Re: Community Preservation Fund Annual Application Appropriations**

On behalf of the Community Preservation Committee, I respectfully request and recommend that your Honorable Body approve the following recommendations of the Community Preservation Committee:

- 1. Requesting the appropriation of \$69,000.00 from the CPA General Reserve to Housing Families for the Homelessness Prevention Pro Bono Legal Services Program
- 2. Requesting the appropriation of \$50,000.00 from the CPA Historic Preservation Reserve to City of Medford Cemetery Division for the Oak Grove Cemetery Access Road Study
- Requesting the appropriation of \$200,000.00 from the CPA General Reserve to City of Medford – Cemetery Division for the Oak Grove Cemetery Access Buildings Restoration project.
- Requesting the appropriation of \$229,000.00 from the CPA General Reserve to City of Medford – Office of Planning, Development, and Sustainability for the Logan Park Natural Play Area project
- 5. Request the appropriation of \$10,000.00 from the CPA General Reserve to City of Medford Cemetery Division for the Salem Street Burying Ground Conditions Assessment
- 6. Requesting the appropriation of \$205,525.00 from the CPA General Reserve to City of Medford Parks Division for the Tufts Park Basketball Court Resurfacing project.

- Requesting the appropriation of \$106,625.00 from the CPA General Reserve to City of Medford – Parks Division for the Capen Park Basketball Court Resurfacing project.
- 8. Requesting the appropriation of \$99,965.00 from the CPA Historic Preservation Reserve to the Medford Brooks Estate Land Trust (MBELT) for the ADA Pathways and Parking Improvements project
- Requesting the appropriation of \$98,275.00 from the CPA Historic Preservation Reserve to the Medford Brooks Estate Land Trust (MBELT) for the East Elevation ADA Improvements project.
- 10. Requesting the appropriation of \$4,800.00 from the CPA Historic Preservation Reserve to City of Medford – Cemetery Trustees for the Cross Street Cemetery Conditions Assessment.

The CPC's recommendation letters are attached and incorporated.

Thank you for your consideration.

Respectfully submitted, Breanna Lungo-Koehn Mayor

#### RECOMMENDATION

On behalf of the Community Preservation Committee, I respectfully request and recommend that your Honorable Body approve the following recommendations of the Community Preservation Committee.

Respectfully submitted, Breanna Lungo-Koehn Mayor

#### **FISCAL IMPACT**

## ATTACHMENTS

I. CPC - FY24 Recommendation for CC - 2.20.24\_wEnclosures